

Key Result Area 1 – Funding and Partnerships

GOAL 1.1: Increasing the current level of funding by 20% over the next 5 years. Objective 1.1: To strengthen current partnerships and identify new partners. Outcome 1.1: 20% increase and strengthen partnerships.			Partners: Partners will include the Anglican, Roman Catholic, Lutheran and Uniting Churches in Queensland, Nungalitya College, Towards Empowerment Advocacy and Relief Australia, Anglican Board of Mission (Australia) and Department of Education and Training. Action by: Principal and Management Committee.				
			Timing of Inputs				
Activity Code:	Activities	Benchmarks	2011 Who is Responsible	2012 Who is Responsible	2013 Who is Responsible	2014 Who is Responsible	2015 Who is Responsible
1.1.1	Develop a financial marketing plan.	The financial marketing plan developed by the Principal. Endorsed by the Management Committee and operational.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.
1.1.2	Explore opportunities to establish new partnerships with both church and non-church agencies.	New partnerships formed and possible partnership agreements written and endorsed by the Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.

Key Result Area 2 – Increasing the number of students

GOAL 2.1: Revise the scope of training to reflect Aboriginal and Torres Strait community training needs.

Objective 2.1: Develop and conduct a Training Needs Analysis to identify secular and theology training requirements.

Outcome 2.1: Training Needs Analysis Report completed and recommendations endorsed by the Management Committee.

Partners: Partners will include the Anglican, Roman Catholic, Lutheran and Uniting Churches in Queensland, Nungalinga College, Towards Empowerment Advocacy and Relief Australia, Anglican Board of Mission (Australia) and Department of Education and Training.

Action by: Principal and Management Committee.

Timing of Inputs

Activity Code:	Activities	Benchmarks	2011 Who is Responsible	2012 Who is Responsible	2013 Who is Responsible	2014 Who is Responsible	2015 Who is Responsible
2.1.1	Establish a working party.	The working party developed and endorsed by the Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.
2.1.2	Tender Brief to be written and preferred agencies	Management Committee to selected three preferred agencies to complete the Feasibility Study	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.
2.1.3	Needs Analysis conducted, report and recommendations completed.	The Training Needs Analysis Report and Recommendations endorsed by the Management Committee.					

Key Result Area 3 – Marketing Plan

<p>GOAL 3.1: Increase the profile of Wontulp-Bi-Buya College.</p> <p>Objective 3.1: Design and develop a Marketing Plan.</p> <p>Outcome 3.1: Marketing Plan developed and implemented.</p>			<p>Partners: Partners will include the Anglican, Roman Catholic, Lutheran and Uniting Churches in Queensland, Nungalinya College, Towards Empowerment Advocacy and Relief Australia, Anglican Board of Mission (Australia) and Department of Education and Training.</p> <p>Action by: Principal and Management Committee.</p>				
			<p>Timing of Inputs</p>				
Activity Code:	Activities	Benchmark	2011 Who is Responsible	2012 Who is Responsible	2013 Who is Responsible	2014 Who is Responsible	2015 Who is Responsible
3.1.1	Establish a working party.	The working party developed and endorsed by the Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.
3.1.2	Working party to design and develop the Marketing Plan.	The Marketing Plan developed and endorsed by the Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.
3.1.3	The Marketing Plan Implemented.	The Marketing Plan is operational.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.

Key Result Area 4 – Infrastructure

<p>GOAL 4.1: Wontulp-Bi-Buya College to have a campus in Cairns.</p> <p>Objective 4.1: Feasibility Study.</p> <p>Outcome 4.1: Feasibility Study Report and recommendations completed and a budget submission written to support a campus.</p>			<p>Partners: KRA is internal only there are no partners.</p> <p>Action by: Principal and Management Committee.</p>				
			<p>Timing of Inputs</p>				
Activity Code:	Activities	Benchmarks	2011 Who is Responsible	2012 Who is Responsible	2013 Who is Responsible	2014 Who is Responsible	2015 Who is Responsible
4.1.1	Tender Brief to be written and preferred tender process is endorsed by the Management Committee.	Management Committee to selected three preferred agencies to complete the Feasibility Study.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.
4.1.2	Tender agency selected and Feasibility Study and recommendations completed.	Management Committee to endorse the Feasibility Study and recommendations.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.

Key Result Area 5 – Establish a Wontulp-Bi-Buya Foundation

GOAL 5.1: Increase the current level of funding.			Partners: KRA is internal only there are no partners.				
Objective 5.1: Design and develop an Action Plan to identify new donors.			Action by: Principal.				
Outcome 5.1: Action Plan developed implemented.			Timing of Inputs				
Activity Code:	Activities	Benchmarks	2011 Who is Responsible	2012 Who is Responsible	2013 Who is Responsible	2014 Who is Responsible	2015 Who is Responsible
5.1.1	Research the possibility to establish a Wontulp-Bi-Buya Foundation. (Phase 1)	Management Committee endorsed the research. Research commences.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.
5.1.2	Research the most suitable options and identify how current funding and resources align with the Foundation.	Report and recommendations is presented to the Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.	Principal and Management Committee.
5.1.3	Report completed on the Foundation. (Phase 2)	Management Committee decides the best options to endorsement and action.					