

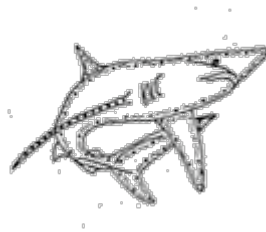
Strategic Plan

2011-2015

Implementation & Monitoring Schedule of Key Result Areas



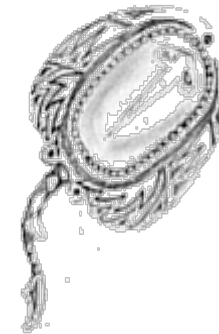
Key Result Areas



Schedule B: Action Plan – Key Result Areas

The Key Result Areas include:

1. Funding and Partnerships
2. Increasing the number of students
3. Marketing Plan
4. Infrastructure
5. Establish a Wontulp-Bi-Buya Foundation



Key Result Area 1 – Funding and Partnerships

<p>GOAL 1.1: Increasing the current level of funding by 20% over the next 5 years.</p> <p>Objective 1.1: To strengthen current partnerships and identify new partners.</p> <p>Outcome 1.1: 20% increase and strengthen partnerships.</p>			<p>Partners: Partners will include the Anglican, Roman Catholic, Lutheran and Uniting Churches in Queensland, Nungalinya College, Towards Empowerment Advocacy and Relief Australia, Anglican Board of Mission (Australia) and Department of Education and Training.</p> <p>Action by: Principal and Management Committee.</p>									
			<p>Progress on Action</p>									
Activity Code:	Activities	Benchmarks	2011 Action Completed		2012 Action Completed		2013 Action Completed		2014 Action Completed		2015 Action Completed	
			Y/N		Y/N		Y/N		Y/N		Y/N	
1.1.1	Develop a financial marketing plan.	The financial marketing plan developed by the Principle. Endorsed by the Management Committee and operational.										
Action Taken												
Action Taken												
Action Taken												

1.1.2	Explore opportunities to establish new partnerships with both church and non church agencies.	New partnerships formed and possible partnership agreements written and endorsed by the Management Committee.									
Action Taken											
Action Taken											
Action Taken											

Key Result Area 2 – Increasing the number of students

GOAL 2.1: Revise the scope of training to reflect Aboriginal and Torres Strait community training needs.

Objective 2.1: Develop and conduct a Training Needs Analysis to identify secular and theology training requirements.

Outcome 2.1: Training Needs Analysis Report completed and recommendations and endorsed by the Management Committee.

Partners: Partners will include the Anglican, Roman Catholic, Lutheran and Uniting Churches in Queensland, Nungalinga College, Towards Empowerment Advocacy and Relief Australia, Anglican Board of Mission (Australia) and Department of Education and Training.

Action by: Principal and Management Committee.

Progress on Action

Activity Code:	Activities	Benchmarks	2011 Action Completed		2012 Action Completed		2013 Action Completed		2014 Action Completed		2015 Action Completed	
			Y/N		Y/N		Y/N		Y/N		Y/N	
2.1.1	Establish a working party.	The working party developed and endorsed by the Management Committee.										
Action Taken												
Action Taken												
Action												

Taken												
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2.1.2	Tender Brief to be written and preferred agencies	Management Committee to selected three preferred agencies to complete the Feasibility Study									
Action Taken											
Action Taken											
Action Taken											
2.1.3	Needs Analysis conducted, report and recommendations completed.	The Training Needs Analysis Report and Recommendations endorsed by the Management Committee.									
Action Taken											
Action Taken											
Action Taken											

Key Result Area 3 – Marketing Plan

<p>GOAL 3.1: Increase the profile of Wontulp-Bi-Buya College.</p> <p>Objective 3.1: Design and develop a Marketing Plan.</p> <p>Outcome 3.1: Marketing Plan developed and implemented.</p>			<p>Partners: Partners will include the Anglican, Roman Catholic, Lutheran and Uniting Churches in Queensland, Nungalinga College, Towards Empowerment Advocacy and Relief Australia, Anglican Board of Mission (Australia) and Department of Education and Training.</p> <p>Action by: Principal and Management Committee.</p>									
			Progress on Action									
Activity Code:	Activities	Benchmark	2011 Action Completed Y/N		2012 Action Completed Y/N		2013 Action Completed Y/N		2014 Action Completed Y/N		2015 Action Completed Y/N	
3.1.1	Establish a working party.	The working party developed and endorsed by the Management Committee.										
Action Taken												
Action Taken												
Action Taken												

3.1.2	Working party to design and develop the Marketing Plan.	The Marketing Plan developed and endorsed by the Management Committee.											
Action Taken													
Action Taken													
Action Taken													
3.1.3	The Marketing Plan Implemented.	The Marketing Plan is operational.											
Action Taken													
Action Taken													
Action Taken													

Key Result Area 4 – Infrastructure

<p>GOAL 4.1: Wontulp-Bi-Buya College to have a campus in Cairns.</p> <p>Objective 4.1: Feasibility Study.</p> <p>Outcome 4.1: Feasibility Study Report and recommendations completed and a budget submission written to support a campus.</p>			<p>Partners: KRA is internal only there are no partners.</p> <p>Action by: Principal and Management Committee.</p>									
			<p>Progress on Action</p>									
Activity Code:	Activities	Benchmarks	2011 Action Completed		2012 Action Completed		2013 Action Completed		2014 Action Completed		2015 Action Completed	
			Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N
4.1.1	Tender Brief to be written and preferred tender process is endorsed by the Management Committee.	Management Committee to selected three preferred agencies to complete the Feasibility Study.										
Action Taken												
Action Taken												

Action Taken													
4.1.2	Tender agency selected and Feasibility Study and recommendations completed.	Management Committee to endorse the Feasibility Study and recommendations.											
Action Taken													
Action Taken													
Action Taken													

Key Result Area 5 – Establish a Wontulp-Bi-Buya Foundation

GOAL 5.1: Increase the current level of funding. Objective 5.1: Design and develop an Action Plan to identify new donors. Outcome 5.1: Action Plan developed implemented.			Partners: KRA is internal only there are no partners. Action by: Principal.									
			Progress on Action									
Activity Code:	Activities	Benchmarks	2011 Action Completed Y/N		2012 Action Completed Y/N		2013 Action Completed Y/N		2014 Action Completed Y/N		2015 Action Completed Y/N	
5.1.1	Research the possibility to establish a Wontulp-Bi-Buya Foundation. (Phase 1)	Management Committee endorsed the research. Research commences.										
Action Taken												
Action Taken												
Action Taken												

5.1.2	Research the most suitable options and identify how current funding and resources align with the Foundation.	Report and recommendations is presented to the Management Committee.									
Action Taken											
Action Taken											
Action Taken											
5.1.3	Report completed on the Foundation. (Phase 2)	Management Committee decides the best options to endorsement and action.									
Action Taken											
Action Taken											
Action Taken											